

1 2 5 7 + ( \$ 6 7 7 ( ; \$ 6  
& 2 0 0 8 1 , 7 < & 2 // ( \* (   
' , 6 7 5 , & 7

\$ 1 1 8 \$ / 2 3 ( 5 \$ 7 , 1 \* % 8 ' \* ( 7

\$ X J X V W

1 2 5 7 + ( \$ 6 7 7 ( ; \$ 6  
& 2 0 0 8 1 , 7 < & 2 // ( \* ( ' , 6 7 5 , & 7

\$ 1 1 8 \$ / 2 3 ( 5 \$ 7 , 1 \* % 8 ' \* ( 7

3 5 ( 3 \$ 5 ( ' % <

- ( ) 5 ( < & + \$ 0 % ( 5 6

9 , & ( 3 5 ( 6 , ' ( 1 7 ) 2 5 \$ ' 0 , 1 , 6 7 5 \$ 7 , 9 ( 6 ( 5 9 , & ( 6

8 1 ' ( 5 7 + ( ' , 5 ( & 7 , 2 1 2 )  
]



# NORTHEAST TEXAS COMMUNITY COLLEGE

## Board of Trustees

Dr. Dan McCauley - Chairman

Mr. Chuck Johns - Vice Chairman

Mr. Sid Greer - Secretary

Mr. Robin Sharp - Trustee

Ms. Sondra Fowler – Trustee

Mr. Frankie King - Trustee

Ms. Stephanie Thurman - Trustee



THE UNIVERSITY OF CHICAGO  
DEPARTMENT OF CHEMISTRY

PHYSICAL CHEMISTRY  
PROFESSOR ROBERT W. GIBBS  
LECTURE NOTES  
ON  
STATISTICAL MECHANICS  
AND  
THERMODYNAMICS

LECTURE 10: THE BOLTZMANN EQUATION

## RESOLUTION

WHEREAS, the President of the Board of Trustees of Northeast Texas Community College District has caused to be prepared and adopted an operating budget for the College fiscal year beginning September 1, 2019 and ending August 31, 2020, the tax year 2019; now therefore

BE IT RESOLVED that:

1. An ad valorem tax, at the rate of four and .795 (\$.04795) cents on the hundred (\$100.00) dollar value thereof estimated in lawful currency of the United States of America, be levied to pay interest on and provide a sinking fund for Northeast Texas Community College District.
2. An ad valorem tax, at the rate of eight and .205 (\$.08205) cents on the one hundred (\$100.00) dollar value thereof estimated in lawful currency of the United States of America, to be levied to pay for the support and maintenance of Northeast Texas Community College for the fiscal year beginning September 1, 2019 and ending August 31, 2020.

BE IT ORDERED by the Board of Trustees of the Northeast Texas Community College District that there is hereby levied in the College District for the tax year 2019 on all real property located, and all personal property owned, within the limits of said College District on the first day of January 2019, same being the current tax year except so much thereof









\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

STUDENT PUBLICATIONS	7,300	9,800
WHATLEY	190,269	199,983
COLLEGE FARM	103,128	105,900
Total Org Activity Instruction	\$ 300,696	\$ 315,684
CONTINUING EDUC WORKFORCE	181,378	186,229
CONT EDUC PERSONAL ENRICH	26,473	26,604
PROF EDUC / ALLIED HEALTH	53,780	53,900
WORKFORCE PROGRAM DEV	41,750	41,200
SMALL BUSINESS DEV CENTER	10,000	10,010
Total Public Service	\$ 313,381	\$ 317,944
LEARNING RESOURCE CENTER	\$ 297,196	\$ 304,320
INSTRUCTIONAL ADMIN	1,994,300	2,207,723
DUAL CREDIT	27,463	2,463
DISTANCE EDUCATION	96,688	100,100
OUTREACH ADMINISTRATION	5,700	5,700
WORKFORCE EDUC ADMIN	146,651	91,401
ALLIED HEALTH ADMIN	104,261	100,495
PART TIME TEACHING ACADEMY	1,800	3,900
PRESIDENTIAL SCHOLARS	26,600	27,400

BOARD OF TRUSTEES	1,000	2,250
PRESIDENT	342,636	354,309
HUMAN RESOURCES	230,823	248,064
INSTITUTIONAL EFFECTIVENESS	112,319	114,999
SACS REAFFIRMATION	2,050	2,050
DEVELOPMENT OFFICE	316,839	334,461
MARKETING & PUBLIC RELATIONS	186,251	201,106
BUSINESS OFFICE	911,325	937,826
ENTERPRISE SYSTEMS	161,369	161,369
INFORMATION SYSTEMS	627,583	634,359
COMMUNICATION SERVICES	28,450	28,450
COPY CENTER	127,924	122,582
INSTITUTIONAL ACTIVITIES	505,177	716,355
QUALITY ENHANCEMENT PLAN	5,600	5,000
CAMPUS SECURITY	228,743	245,563
Total Institutional Support	\$ 3,788,088	\$ 4,108,742
BUILDING MAINTENANCE	363,648	375,241
CUSTODIAL SERVICES	252,000	252,000
GROUND MAINTENANCE	70,148	46,500
PLANT GENERAL SERVICES	283,230	313,710
UTILITIES	504,007	484,007
Total Plant , Operation and Maint	\$ 1,473,033	\$ 1,471,458
STAFF BENEFITS	\$ (194,854)	\$ (214,809)
	\$ 15,304,595	\$ 16,007,668

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

Nortjgaut Tgzau Co o wpkt{ Collgig  
2019-2020 Orgratpi Bwfigt

01-101-03-001-5000	STATE APPROPRIATIONS	(4,732,868)	<u>(4,967,759)</u>
Total For	STATE APPROPRIATIONS	\$ (4,732,868)	\$ (4,967,759)
01-101-04-001-5040	CAMP COUNTY CURRENT	(671,363)	(725,018)
01-101-04-001-5045	CAMP COUNTY DELINQ	(10,751)	(10,751)
01-101-04-001-5055	CAMP COUNTY PEN & INT	(8,600)	(8,600)
01-101-04-001-5060	CAMP COUNTY TAX CERT	(1,433)	<u>(1,433)</u>
Total For	CAMP COUNTY TAXES	\$ (692,147)	\$ (745,802)
01-101-04-001-5065	MORRIS COUNTY CURRENT	(587,736)	(678,397)
01-101-04-001-5070	MORRIS COUNTY DELINQ	(12,542)	(12,542)
01-101-04-001-5075	MORRIS COUNTY PEN & INT	(8,600)	(8,600)
01-101-04-001-5080	MORRIS COUNTY TAX ADJ	(1,792)	(1,792)
01-101-04-001-5085	MORRIS COUNTY TAX CERT	(2,150)	<u>(2,150)</u>
Total For	MORRIS COUNTY TAXES	\$ (612,820)	\$ (703,481)
01-101-04-001-5090	TITUS COUNTY CURRENT	(1,764,787)	(1,980,464)
01-101-04-001-5095	TITUS COUNTY DELINQ	(27,235)	(27,235)
01-101-04-001-5100	TITUS COUNTY PEN & INT	(17,918)	(17,918)
01-101-04-001-5110	TITUS COUNTY TAX CERT	(3,225)	(3,225)
01-101-06-001-5185	GENERAL SERVICE FEE	(2,500,000)	(2,634,364)
01-101-06-001-5190	STUDENT ACTIVITY FEE	(145,000)	(145,000)
01-101-06-001-5195	GRADUATION FEE	(15,000)	(15,000)
01-101-06-001-5200	STUDENT MALPRACTICE	(7,500)	(7,500)
01-101-06-001-5205	HEALTH SCIENCE TESTING FEE	(63,500)	(63,500)
01-101-06-001-5210	HEALTH SCIENCE DRUG SCREENING	(5,000)	(5,000)
01-101-06-001-5215	TRANSCRIPT/DEGREE VERIFICATION	(15,000)	(15,000)
01-101-06-001-5220	ORIENTATION FEE	(10,000)	(10,000)
01-101-06-001-5225	INSTALLMENT FEE	(10,000)	(10,000)
Total For	FEES	\$ (3,964,603)	\$ (4,113,967)

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_



01-104-09-001-5474	INCLUSIVE ACCESS	-	(734,000)
01-104-09-001-5475	BOOKSTORE SALES NEW	(845,231)	(285,000)
01-104-09-001-5480	BOOKSTORE SALES USED	(216,984)	(97,000)
01-104-09-001-5485	BOOKSTORE SALES GENERAL	(258,318)	(290,000)
01-M      SB      5 Â	6L H	M	

---



---



---



---



---

HOUSING EAST

Total For                      RESIDENCE HALL

01-104-09-001-5290            MISC. INCOME  
01-104-09-001-5535            MEAL TICKET

Total For                      FOOD SERVICE

~~01-104-09-001-5420            ATHLETIC PROCEEDS~~  
01-104-09-001-5435            FACILITY RENTALS  
01-104-09-001-5444            ATHLETIC GATE RECEIP  
01-104-09-001-5540            VENDING INCOME

Total For                      ATHLETIC PROCEEDS

01-104-09-001-5450            WHATLEY BUILDING RENTAL  
01-104-09-001-5455            WHATLEY CTR MEMBERSHIP  
01-104-09-001-5460            WHATLEY TICKET SALES  
01-104-09-001-5465            ADVERTISING INCOME

01-101-22-400-6112	SALARIES-FT/FACULTY		51,810		53,364
01-101-22-400-6142	BENEFITS		5,380		5,541
01-101-22-400-6343	POSTAGE		400		400
01-101-22-400-6346	SUPPLIES		1,450		1,450
01-101-22-400-6425	EQUIPMENT MAINTENANC		1,250		1,250
01-101-22-400-6455	PHOTOCOPYING		200		200
01-101-22-400-6458	PRINTING		300		300
01-101-22-400-6479	SPECIAL PROJECTS		200		200
01-101-22-400-6488	TRAVEL		400		400
Total For	ART	\$	61,390	\$	63,106
01-101-22-404-6112	SALARIES-FT/FACULTY		402,390		388,365
01-101-22-404-6119	SALARIES-STUDENT INS		4,700		4,700
01-101-22-404-6142	BENEFITS		86,273		84,861
01-101-22-404-6267	TELEPHONE		-		-
01-101-22-404-6340	NON CAPITAL EQUIPMENT		15,000		15,000
01-101-22-404-6343	POSTAGE		30		30
01-101-22-404-6346	SUPPLIES		21,000		21,000
01-101-22-404-6425	EQUIPMENT MAINTENANCE		4,555		4,555
01-101-22-404-6455	PHOTOCOPYING		1,000		1,000
01-101-22-404-6458	PRINTING		2,800		2,800
01-101-22-404-6488	TRAVEL		-		-
Total For	BIOLOGICAL SCIENCES	\$	537,748	\$	522,311
01-101-22-408-6112	SALARIES-FT/FACULTY		60,093		61,896
01-101-22-408-6119	SALARIES-STUDENT INS		4,000		4,000
01-101-22-408-6142	BENEFITS		13,362		13,763
01-101-22-408-6216	CONTRACTED SERVICES		1,000		1,000
01-101-22-408-6220	EQUIPMENT LEASE		-		100
01-101-22-408-6343	POSTAGE		10		10
01-101-22-408-6346	SUPPLIES		8,000		8,500
01-101-22-408-6425	EQUIPMENT MAINTENANCE		8,500		18,000
01-101-22-408-6455	PHOTOCOPYING		1,250		1,250
01-101-22-408-6458	PRINTING		2,100		2,100
01-101-22-408-6488	TRAVEL		-		-
Total For	CHEMISTRY	\$	98,315	\$	110,619
01-101-22-412-6112	SALARIES-FT/FACULTY		62,952		-
01-101-22-412-6119	SALARIES--STUDENT IN		-		-
01-101-22-412-6142	BENEFITS		18,719		-
01-101-22-412-6343	POSTAGE		10		-
01-101-22-412-6346	SUPPLIES		100		100
01-101-22-412-6455	PHOTOCOPYING		675		675
01-101-22-412-6458	PRINTING		604		500
01-101-22-412-6488	TRAVEL		600		300
Total For	DEVELOPMENTAL EDUCATION	\$	83,661	\$	1,575
01-101-22-414-6458	PRINTING	\$	-	\$	275
Total For	EDUCATION	\$	-	\$	275

01-101-22-416-6112	SALARIES-FT/FACULTY	202,620	208,699
01-101-22-416-6142	BENEFITS	51,074	52,606
01-101-22-416-6343	POSTAGE	-	-
01-101-22-416-6346	SUPPLIES	600	600
01-101-22-416-6455	PHOTOCOPYING	600	600
01-101-22-416-6458	PRINTING	900	900
01-101-22-416-6488	TRAVEL	1,200	1,200
01-101-22-416-6498	TRAVEL	300	300
<b>Total For</b>	<b>ENGLISH/LITERAT/WRITING</b>	<b>\$ 257,294</b>	<b>\$ 264,905</b>
01-101-22-420-6112	SALARIES-FT/FACULTY	80,212	82,618
01-101-22-420-6142	BENEFITS	19,734	20,326
01-101-22-420-6343	POSTAGE	-	-
01-101-22-420-6346	SUPPLIES	200	200
01-101-22-420-6455	PHOTOCOPYING	350	350
01-101-22-420-6458	PRINTING	200	200
01-101-22-420-6488	TRAVEL	500	500
<b>Total For</b>	<b>FOREIGN LANGUAGE</b>	<b>\$ 101,196</b>	<b>\$ 104,194</b>
01-101-22-424-6112	SALARIES-FT/FACULTY	73,350	75,551
01-101-22-424-6142	BENEFITS	24,194	24,920
01-101-22-424-6242	MEMBERSHIPS	100	100
01-101-22-424-6267	TELEPHONE	-	-
01-101-22-424-6343	POSTAGE	25	25
01-101-22-424-6346	SUPPLIES	500	500
01-101-22-424-6455	PHOTOCOPYING	25	25
01-101-22-424-6458	PRINTING	100	100
<b>Total For</b>	<b>HEALTH/PHYSICAL EDUCATION</b>	<b>\$ 98,294</b>	<b>\$ 101,220</b>
01-101-22-428-6112	SALARIES-FT/FACULTY	198,804	204,768
01-101-22-428-6119	SALARIES-STUDENT INS	500	300
01-101-22-428-6142	BENEFITS	60,093	61,896
01-101-22-428-6216	CONTRACTED SERVICES	-	200
01-101-22-428-6242	MEMBER DUES	120	120
01-101-22-428-6267	TELEPHONE	-	-
01-101-22-428-6343	POSTAGE	100	100
01-101-22-428-6346	SUPPLIES	1,000	1,000
01-101-22-428-6455	PHOTOCOPYING	900	900
01-101-22-428-6458	PRINTING	500	500
01-101-22-428-6488	TRAVEL	1,500	1,500
01-101-22-428-6498	PTK ACTIVITIES	1,500	2,000
<b>Total For</b>	<b>HISTORY</b>	<b>\$ 265,017</b>	<b>\$ 273,284</b>
01-101-22-432-6346	SUPPLIES	150	150
01-101-22-432-6455	PHOTOCOPYING	100	100
01-101-22-432-6458	PRINTING	25	25
<b>Total For</b>	<b>HUMANITIES</b>	<b>\$ 275</b>	<b>\$ 275</b>

01-101-22-436-6112	SALARIES-FT/FACULTY	29,927	30,825
01-101-22-436-6142	BENEFITS	4,906	5,053
01-101-22-436-6346	SUPPLIES	150	150
01-101-22-436-6455	PHOTOCOPYING	200	200
01-101-22-436-6488	TRAVEL	-	-
<b>Total For</b>	<b>JOURNALISM / PHOTOGRAPHY</b>	<b>\$ 35,182</b>	<b>\$ 36,228</b>
01-101-22-440-6112	SALARIES-FT/FACULTY	294,485	303,320
01-101-22-440-6142	BENEFITS	74,447	76,680
01-101-22-440-6267	TELEPHONE	50	50

01-101-22-452-6112	SALARIES-FT/FACULTY		45,756		47,129
01-101-22-452-6119	SALARIES-STUDENT INS		500		500
01-101-22-452-6142	BENEFITS		23,493		24,198
01-101-22-452-6267	TELEPHONE		-		-
01-101-22-452-6343	POSTAGE		30		30
01-101-22-452-6346	SUPPLIES		4,500		5,500
01-101-22-452-6455	PHOTOCOPYING		300		300
01-101-22-452-6458	PRINTING		1,000		1,000
01-101-22-452-6488	TRAVEL		400		400
Total For	PHYSICS/GEOLOGY/ASTRON	\$	75,979	\$	79,056
01-101-22-456-6112	SALARIES-FT/FACULTY		54,800		56,444
01-101-22-456-6142	BENEFITS		19,167		19,742
01-101-22-456-6267	TELEPHONE		-		-
01-101-22-456-6343	POSTAGE		20		20
01-101-22-456-6346	SUPPLIES		300		300
01-101-22-456-6455	PHOTOCOPYING		150		150
01-101-22-456-6458	PRINTING		250		250
01-101-22-456-6488	TRAVEL		600		1,000
Total For	POLITICAL SCIENCE	\$	75,286	\$	77,906

\$ SA

01-101-22-472-6112	SALARIES-FT/FACULTY	58,408	60,160
01-101-22-472-6142	BENEFITS	14,744	15,186
01-101-22-472-6267	TELEPHONE	25	25
01-101-22-472-6343	POSTAGE	25	25
01-101-22-472-6346	SUPPLIES	3,600	3,600
01-101-22-472-6455	PHOTOCOPYING	500	500
01-101-22-472-6458	PRINTING	1,000	1,000
<b>Total For</b>	<b>THEATRE</b>	<b>\$ 78,302</b>	<b>\$ 80,497</b>
01-101-24-500-6112	SALARIES-FT/FACULTY	126,695	130,496
01-101-24-500-6119	SALARIES-STUDENT INST	1,500	1,500
01-101-24-500-6142	BENEFITS	33,891	34,908
01-101-24-500-6242	MEMBERSHIPS	400	650
01-101-24-500-6267	TELEPHONE	40	40
01-101-24-500-6340	NON-CAPEX EQUIPMENT	3,550	4,500
01-101-24-500-6343	POSTAGE	25	25
01-101-24-500-6346	SUPPLIES	4,500	4,500
01-101-24-500-6405	BULL GAIN TEST	-	-
01-101-24-500-6455	PHOTOCOPYING	100	100
01-101-24-500-6458	PRINTING	400	400
01-101-24-500-6479	SPECIAL PROJECTS	4,000	4,000
01-101-24-500-6488	TRAVEL	1,000	1,000
<b>Total For</b>	<b>AGRICULTURE</b>	<b>\$ 176,101</b>	<b>\$ 182,119</b>
01-101-24-505-6111	SALARIES-PROFESSIONAL	-	-
01-101-24-505-6112	SALARIES-FT/FACULTY	258,899	264,545
01-101-24-505-6142	BENEFITS	50,569	52,086
01-101-24-505-6242	MEMBERSHIPS	3,380	3,605
01-101-24-505-6267	TELEPHONE	50	50
01-101-24-505-6343	POSTAGE	100	100
01-101-24-505-6346	SUPPLIES	8,000	8,500
01-101-24-505-6401	ACCREDITATION	5,000	5,000
01-101-24-505-6455	PHOTOCOPYING	750	750
01-101-24-505-6458	PRINTING	1,200	1,200
01-101-24-505-6488	TRAVEL	2,000	2,400
<b>Total For</b>	<b>ASSOCIATE DEGREE NURSING</b>	<b>\$ 329,948</b>	<b>\$ 338,236</b>
01-101-24-510-6112	SALARIES-FT/FACULTY	47,665	49,095
01-101-24-510-6142	BENEFITS	18,395	18,947
01-101-24-510-6346	SUPPLIES	6,000	6,000
01-101-24-510-6455	PHOTOCOPYING	82	82
01-101-24-510-6458	PRINTING	129	129
01-101-24-510-6479	SPECIAL PROJECTS	5,000	5,000
01-101-24-510-6488	TRAVEL	-	-
<b>Total For</b>	<b>AUTO BODY REPAIR</b>	<b>\$ 77,271</b>	<b>\$ 79,253</b>

01-101-24-515-6112	SALARIES-FT/FACULTY	137,500	191,912
01-101-24-515-6142	BENEFITS	38,343	49,840
01-101-24-515-6343	POSTAGE	70	70
01-101-24-515-6346	SUPPLIES	700	700
01-101-24-515-6455	PHOTOCOPYING	428	428
01-101-24-515-6458	PRINTING	257	257
<b>Total For</b>	<b>BUSINESS ADMINISTRATION</b>	<b>\$ 177,298</b>	<b>\$ 243,207</b>
01-101-24-520-6112	SALARIES-FT/FACULTY	59,156	60,931
01-101-24-520-6142	BENEFITS	23,878	24,594
01-101-24-520-6267	TELEPHONE	-	-
01-101-24-520-6343	POSTAGE	10	10
01-101-24-520-6346	SUPPLIES	900	900
01-101-24-520-6455	PHOTOCOPYING	350	350
01-101-24-520-6458	PRINTING	150	150
01-101-24-520-6488	TRAVEL	-	-
<b>Total For</b>	<b>COMPUTER SCIENCE</b>	<b>\$ 84,444</b>	<b>\$ 86,935</b>
01-101-24-525-6111	SALARIES-PROF		
<b>Total For</b>		<b>\$ COMP-M</b>	<b>1</b>

o

01-101-24-515-6455	ELEPHONE	M -M p Å \$ O	mMMM
01-101-24-520-6346	SUPPLI	MMMMMMMMMMMMMMMMMMMMMMMMMMMM	MMMMMMMM
01-101-24-520-6458	PRIPOSTAGE	MM10 Repo	-
01-101-24-520-634	IES	900 191,912	M j 01-101-24-520-6346 OCOPIING
		01-101-24-520-6346NTING	150
		01-101-24-520-6346N T	MMM - ? M μ





01-101-24-555-6111	SALARIES-PROFESSIONAL	38,556	39,713
01-101-24-555-6112	SALARIES-FT/FACULTY	67,092	69,105
01-101-24-555-6142	BENEFITS	22,733	23,415
01-101-24-555-6267	TELEPHONE	-	-
01-101-24-555-6346	SUPPLIES	16,000	16,000
01-101-24-555-6455	PHOTOCOPYING	500	500
01-101-24-555-6458	PRINTING	200	200
01-101-24-555-6488	TRAVEL	1,000	1,000
<b>Total For</b>	<b>INDUSTRIAL TECHNOLOGY</b>	<b>\$ 146,081</b>	<b>\$ 149,932</b>
01-101-24-560-6112	SALARIES-FT/FACULTY	128,724	120,884
01-101-24-560-6119	SALARIES-STUDENT INSTIT	2,000	2,000
01-101-24-560-6121	PART-TIME SALARIES	-	-
01-101-24-560-6142	BENEFITS	32,170	31,135
01-101-24-560-6343	POSTAGE	20	20
01-101-24-560-6346	SUPPLIES	20,000	20,000
01-101-24-560-6402	AUTO REPAIR PROJECT	8,400	8,400
01-101-24-560-6455	PHOTOCOPYING	800	800
01-101-24-560-6458	PRINTING	800	800
01-101-24-560-6488	TRAVEL	1,000	1,000
01-101-24-560-6491	UNIFORMS	5,000	5,000
01-101-24-560-6695	CAPEX-EQUIPMENT	-	-
<b>Total For</b>	<b>MECHANICAL POWER TECH</b>	<b>\$ 198,914</b>	<b>\$ 190,039</b>
01-101-24-565-6112	SALARIES-FT/FACULTY	155,384	160,046
01-101-24-565-6142	BENEFITS	28,829	29,694
01-101-24-565-6216	CONTRACTED SERVICES	1,650	660
01-101-24-565-6242	MEMBERSHIPS	2,050	2,700
01-101-24-565-6343	POSTAGE	100	100
01-101-24-565-6346	SUPPLIES	7,500	9,000
01-101-24-565-6455	PHOTOCOPYING	1,000	1,000
01-101-24-565-6458	PRINTING	500	500
01-101-24-565-6461	PROMOTION	1,500	1,500
01-101-24-565-6488	TRAVEL	5,000	7,500
<b>Total For</b>	<b>MEDICAL ASSISTANT</b>	<b>\$ 203,513</b>	<b>\$ 212,699</b>
01-101-24-570-6112	SALARIES-FT/FACULTY	129,052	137,500
01-101-24-570-6142	BENEFITS	23,975	24,694
01-101-24-570-6242	MEMBER DUES	150	150
01-101-24-570-6343	POSTAGE	8	8
01-101-24-570-6346	SUPPLIES	4,675	4,675
01-101-24-570-6401	ACCREDITATION	4,400	4,400
01-101-24-570-6455	PHOTOCOPYING	400	400
01-101-24-570-6458	PRINTING	400	300
01-101-24-570-6488	TRAVEL	2,700	2,700
<b>Total For</b>	<b>MEDICAL LABORATORY TECH</b>	<b>\$ 165,761</b>	<b>\$ 174,828</b>

01-101-24-571-6112	SALARIES-FT/FACULTY	158,766	163,529
01-101-24-571-6142	BENEFITS	26,550	27,347
01-101-24-571-6267	TELEPHONE	25	25
01-101-24-571-6346	SUPPLIES	7,000	7,000
01-101-24-571-6455	PHOTOCOPYING	400	400
01-101-24-571-6458	PRINTING	200	200
01-101-24-571-6488	TRAVEL	500	500
<b>Total For</b>	<b>PATIENT CARE TECHNOLOGY</b>	<b>\$ 193,441</b>	<b>\$ 199,000</b>
01-101-24-575-6112	SALARIES-FT/FACULTY	51,810	53,364
01-101-24-575-6142	BENEFITS	18,393	18,945
01-101-24-575-6242	MEMBERSHIPS	150	-
01-101-24-575-6343	POSTAGE	20	20
01-101-24-575-6346	SUPPLIES	632	350
01-101-24-575-6455	PHOTOCOPYING	90	90
01-101-24-575-6458	PRINTING	270	100
<b>Total For</b>	<b>OFFICE TECHNOLOGY</b>	<b>\$ 71,365</b>	<b>\$ 72,869</b>
01-101-24-580-6112	SALARIES-FT/FACULTY	145,103	149,456
01-101-24-580-6119	SALARIES--STUDENT IN	1,500	1,500
01-101-24-580-6142	BENEFITS	31,108	32,041
01-101-24-580-6242	MEMBERSHIPS	1,000	1,000
01-101-24-580-6267	TELEPHONE	20	20
01-101-24-580-6343	POSTAGE	25	25
01-101-24-580-6346	SUPPLIES	3,400	3,700
01-101-24-580-6349	TESTING	1,000	1,000
01-101-24-580-6401	ACCREDITATION	4,325	4,325
01-101-24-580-6455	PHOTOCOPYING	500	500
01-101-24-580-6458	PRINTING	100	100
01-101-24-580-6461	PROMOTION	200	200
01-101-24-580-6488	TRAVEL	3,600	4,350
<b>Total For</b>	<b>PHYSICAL THERAPY ASSISTANT</b>	<b>\$ 191,881</b>	<b>\$ 198,217</b>
01-101-24-585-6112	SALARIES-FT/FACULTY	32,972	33,961
01-101-24-585-6142	BENEFITS	3,087	3,180
01-101-24-585-6242	MEMBER DUES	440	440
01-101-24-585-6267	TELEPHONE	50	-
01-101-24-585-6340	NON-CAPEX EQUIPMENT	2,000	2,050
01-101-24-585-6343	POSTAGE	20	20
01-101-24-585-6346	SUPPLIES	3,000	4,105
01-101-24-585-6401	ACCREDITATION	500	-
01-101-24-585-6455	PHOTOCOPYING	125	125
01-101-24-585-6458	PRINTING	50	50
01-101-24-585-6488	TRAVEL	1,500	1,650
<b>Total For</b>	<b>HUMAN PERFORMANCE</b>	<b>43,743</b>	<b>45,581</b>

	01-101-24-590-6112	SALARIES-FT/FACULTY	125,000	128,750
	01-101-24-590-6119	SALARIES--STUDENT IN	-	
			128,750	

±



01-101-41-485-6111	SALARIES-PROFESSIONAL	57,292	59,011
01-101-41-485-6121	PART-TIME SALARIES	12,000	10,000
01-101-41-485-6142	BENEFITS	14,051	14,473
01-101-41-485-6216	CONTRACTED SERVICES	83,300	90,000
01-101-41-485-6220	EQUIPMENT LEASE	6,500	8,500
01-101-41-485-6242	MEMBERSHIPS	700	700
01-101-41-485-6244	NEWSPAPER	1,000	1,000
01-101-41-485-6343	POSTAGE	600	600
01-101-41-485-6346	SUPPLIES	5,000	4,175
01-101-41-485-6455	PHOTOCOPYING	25	25
01-101-41-485-6458	PRINTING	4,000	5,000
01-101-41-485-6488	TRAVEL	3,300	4,500
01-101-41-485-6499	WHATLEY FUNCTIONS	2,500	2,000
Total For	WHATLEY CENTER	\$ 190,269	\$ 199,983
01-101-41-501-6111	SALARIES-PROFESSIONAL	47,368	48,789
01-101-41-501-6119	SALARIES-STUDENT INS	3,000	3,000
01-101-41-501-6121	PART-TIME SALARIES	1,600	2,000
01-101-41-501-6142	BENEFITS	15,045	15,496
01-101-41-501-6242	MEMBERSHIPS	500	700
01-101-41-501-6276	VET EXPENSES	1,250	1,550
01-101-41-501-6325	FUEL	2,500	2,500
01-101-41-501-6340	NON CAPITAL EQUIPMENT	5,000	5,000
01-101-41-501-6346	SUPPLIES	5,000	5,000
01-101-41-501-6425	EQUIPMENT MAINTANENCE	3,685	3,685
01-101-41-501-6428	FEED	7,500	7,500
01-101-41-501-6431	FERTILIZER AND HAY	7,680	7,680
01-101-41-501-6479	SPECIAL PROJECTS	3,000	3,000
Total For	COLLEGE FARM	\$ 103,128	\$ 105,900

4 - 01-101-2 1 61 0 & 101-41-501-6142 BENEFITS 5,816 MM 901 1 MM10 0 0 15





01-101-70-370-6110	SALARIES-ADMINISTRATIVE		76,183		30,000
01-101-70-370-6113	SALARIES-CLASSIFIED		33,016		34,006
01-101-70-370-6142	BENEFITS		33,707		24,000
01-101-70-370-6242	MEMBER DUES		-		50
01-101-70-370-6340	NON-CAPEX EQUIPMENT		1,000		-
01-101-70-370-6343	POSTAGE		45		45
01-101-70-370-6346	SUPPLIES		700		1,000
01-101-70-370-6455	PHOTOCOPYING		150		150
01-101-70-370-6458	PRINTING		150		150
01-101-70-370-6488	TRAVEL		1,700		2,000
Total For	WORKFORCE EDUC ADMIN	\$	146,651	\$	91,401
01-101-70-374-6111	SALARIES-PROFESSIONAL		82,390		80,000
01-101-70-374-6142	BENEFITS		17,526		17,500
01-101-70-374-6242	MEMBERSHIPS		450		-
01-101-70-374-6267	TELEPHONE		-		-
01-101-70-374-6343	POSTAGE		70		70
01-101-70-374-6346	SUPPLIES		2,000		1,500
01-101-70-374-6455	PHOTOCOPYING		250		250
01-101-70-374-6458	PRINTING		75		75
01-101-70-374-6488	TRAVEL		1,500		1,100
Total For	ALLIED HEALTH ADMIN	\$	104,261	\$	100,495
01-101-70-378-6115	STIPEND		-		2,100
01-101-70-378-6346	SUPPLIES		1,800		1,800
Total For	PART TIME TEACHING ACAD	\$	1,800	\$	3,900
01-101-71-386-6111	SALARIES-PROFESSIONAL		-		-
01-101-71-386-6119	SALARIES--STUDENT IN		999		999
01-101-71-386-6121	PART-TIME SALARIES		21,588		21,588
01-101-71-386-6142	BENEFITS		1,533	SU	12
MM			45		6
_ M M M M M M M M					70-374-6346
MM					S 6
70-378-6346	SUPPLIES		1,45		SUPPLIES
					2 x





01-101-72-220-6111

SALARIES-PROFESSIONAL

143,951

148,270

01-101-72-235-6111	SALARIES-PROFESSIONAL	46,457	47,851
01-101-72-235-6119	SALARIES-STUDENT INS	3,248	3,248
01-101-72-235-6142	BENEFITS	17,771	18,304
01-101-72-235-6242	MEMBERSHIPS	225	225
01-101-72-235-6252	RADIO	500	500
01-101-72-235-6267	TELEPHONE	270	270
01-101-72-235-6343	POSTAGE	45	45
01-101-72-235-6344	STUDENT PROGRAMS	30,121	30,121
01-101-72-235-6346	SUPPLIES	900	900
01-101-72-235-6404	BLACK HISTORY	-	-
01-101-72-235-6450	INTRAMURAL SPORTS	900	900
01-101-72-235-6451	MULTICULTURAL AWARENESS	1,200	1,200
01-101-72-235-6455	PHOTOCOPYING	900	900
01-101-72-235-6458	PRINTING	900	900
01-101-72-235-6473	SCARE AFFAIR	2,700	2,700
01-101-72-235-6484	STUDENT ORGANIZATION	2,700	2,700
01-101-72-235-6488	TRAVEL	2,900	2,900
01-101-72-235-7013	SGA OFFICERS SCHOLAR	1,750	1,750
Total For	STUDENT ACTIVITIES	\$ 113,487	\$ 115,414
01-101-72-240-6488	TRAVEL	1,425	1,425
Total For	STUDENT AMBASSADORS	\$ 1,425	\$ 1,425
01-101-72-245-6111	SALARIES-PROFESSIONAL	44,488	45,823
01-101-72-245-6113	SALARIES-CLASSIFIED	25,798	26,572
01-101-72-245-6121	PART-TIME SALARIES	-	-
01-101-72-245-6142	BENEFITS	22,724	23,406
01-101-72-245-6267	TELEPHONE	190	190
01-101-72-245-6343	POSTAGE	130	130
01-101-72-245-6346	SUPPLIES	470	470
01-101-72-245-6349	TESTING	34,810	34,810
01-101-72-245-6455	PHOTOCOPYING	100	100
01-101-72-245-6458	PRINTING	50	50
Total For	TESTING	\$ 128,760	\$ 131,550
01-101-75-100-6346	SUPPLIES	1,000	1,250
01-101-75-100-6488	TRAVEL	-	1,000
Total For	BOARD OF TRUSTEES	\$ 1,000	\$ 2,250

01-101-75-105-6110	SALARIES-ADMINISTRATIVE	200,000	206,000
01-101-75-105-6111	SALARIES-PROFESSIONAL	57,855	59,591
01-101-75-105-6113	SALARIES-CLASSIFIED	7,809	8,043
01-101-75-105-6142	BENEFITS	58,172	59,917
01-101-75-105-6260	SUBSCRIPTIONS	350	350
01-101-75-105-6267	TELEPHONE	750	750
01-101-75-105-6340	NON CAPITAL EQUIPMENT	-	1,958
01-101-75-105-6343	POSTAGE	200	200
01-101-75-105-6346	SUPPLIES	1,875	1,875
01-101-75-105-6455	PHOTOCOPYING	300	300
01-101-75-105-6458	PRINTING	200	200
01-101-75-105-6461	PROMOTION	125	125
01-101-75-105-6488	TRAVEL	15,000	15,000
Total For	PRESIDENT	\$ 342,636	\$ 354,309
01-101-75-110-6111	SALARIES-PROFESSIONAL	168,225	173,272
01-101-75-110-6142	BENEFITS	39,798	40,992
01-101-75-110-6216	CONTRACT SERVICES	2,400	2,400
01-101-75-110-6242	MEMBERSHIPS	250	250
01-101-75-110-6244	NEWSPAPER	1,000	800
01-101-75-110-6267	TELEPHONE	-	-
01-101-75-110-6340	NON CAPITAL EQUIPMENT	-	1,100
01-101-75-110-6343	POSTAGE	500	300
01-101-75-110-6346	SUPPLIES	2,000	3,000
01-101-75-110-6455	PHOTOCOPYING	700	1,200
01-101-75-110-6458	PRINTING	250	250
01-101-75-110-6460	PROFESSIONAL DEVELOP	2,400	8,000
01-101-75-110-6464	RECRUITMENT	1,300	2,000
01-101-75-110-6479	SPECIAL PROJECTS	10,000	12,500
01-101-75-110-6488	TRAVEL	2,000	2,000
Total For	HUMAN RESOURCES	\$ 230,823	\$ 248,064
01-101-75-115-6111	SALARIES-PROFESSIONAL	69,359	71,440
01-101-75-115-6121	PART-TIME SALARIES	15,000	15,000
01-101-75-115-6142	BENEFITS	19,960	20,559
01-101-75-115-6216	CONTRACTED SERVICES	3,000	3,000
01-101-75-115-6267	TELEPHONE	-	-
01-101-75-115-6343	POSTAGE	-	-
01-101-75-115-6346	SUPPLIES	1,000	1,000
01-101-75-115-6455	PHOTOCOPYING	250	250
01-101-75-115-6458	PRINTING	150	150
01-101-75-115-6488	TRAVEL	3,600	3,600
Total For	INSTITUTIONAL EFFECTIVE	\$ 112,319	\$ 114,999
01-101-75-120-6216	CONTRACT SERVICES	300	300
01-101-75-120-6267	TELEPHONE	-	-
01-101-75-120-6343	POSTAGE	200	200
01-101-75-120-6346	SUPPLIES	-	-
01-101-75-120-6458	PRINTING	400	400
01-101-75-120-6488	TRAVEL	1,150	1,150
Total For	SACS REAFFIRMATION	\$ 2,050	\$ 2,050

01-101-75-125-6110	SALARIES-ADMINISTRATIVE	118,791	122,355
01-101-75-125-6111	SALARIES-PROFESSIONAL	100,345	103,355
01-101-75-125-6113	SALARIES-CLASSIFIED	7,810	8,044
01-101-75-125-6121	PART-TIME SALARIES	300	300
01-101-75-125-6122	SALARIES-OTHER	-	1,000
01-101-75-125-6142	BENEFITS	50,443	51,956
01-101-75-125-6216	CONSULTING SERVICES	13,500	17,000
01-101-75-125-6242	MEMBERSHIPS	1,000	1,500
01-101-75-125-6267	TELEPHONE	150	150
01-101-75-125-6343	POSTAGE	2,600	2,900
01-101-75-125-6346	SUPPLIES	9,000	12,000
01-101-75-125-6455	PHOTOCOPYING	600	600
01-101-75-125-6458	PRINTING	3,800	4,800
01-101-75-125-6488	TRAVEL	8,500	8,500
<b>Total For</b>	<b>DEVELOPMENT OFFICE</b>	<b>\$ 316,839</b>	<b>\$ 334,461</b>
01-101-75-130-6111	SALARIES-PROFESSIONAL	107,806	111,040
01-101-75-130-6142	BENEFITS	20,695	21,316
01-101-75-130-6216	CONTRACT SERVICES	2,000	2,000
01-101-75-130-6242	MEMBERSHIPS	300	300
01-101-75-130-6244	NEWSPAPER	7,700	7,700
01-101-75-130-6252	RADIO	9,500	9,500
01-101-75-130-6260	SUBSCRIPTIONS	500	500
01-101-75-130-6267	TELEPHONE	2,500	2,500
01-101-75-130-6268	TELEVISION	8,500	8,500
01-101-75-130-6340	NON CAPITAL EQUIPMEN	-	-
01-101-75-130-6343	POSTAGE	100	100
01-101-75-130-6346	SUPPLIES	1,500	1,500
01-101-75-130-6455	PHOTOCOPYING	150	150
01-101-75-130-6458	PRINTING	11,000	11,500
01-101-75-130-6461	PROMOTION	2,500	2,500
01-101-75-130-6463	DIGITAL MARKETING	9,500	20,000
01-101-75-130-6488	TRAVEL	2,000	2,000
<b>Total For</b>	<b>MARKETING &amp; PUBLIC REL</b>	<b>\$ 186,251</b>	<b>\$ 201,106</b>

01-101-75-135-6110	SALARIES-ADMINISTRATIVE	-	-
01-101-75-135-6111	SALARIES-PROFESSIONAL	424,634	476,206
01-101-75-135-6113	SALARIES-CLASSIFIED	61,240	31,112
01-101-75-135-6119	SALARIES-STUDENT INS	1,750	1,750
01-101-75-135-6121	PART-TIME SALARIES	-	-
01-101-75-135-6142	BENEFITS	128,527	132,383
01-101-75-135-6204	BANK CHARGES	70,000	70,000
01-101-75-135-6216	CONTRACTED SERVICES	-	-
01-101-			



01-101-81-300-6113	SALARIES-CLASSIFIED MAINT	178,625	205,650
01-101-81-300-6120	OVERTIME	-	-
01-101-81-300-6121	PART-TIME SALARIES	-	-
01-101-81-300-611			
01-401-41-400-411	SN I RQ	BSIMMVEFLMIMMMMMMMMMMMMM	MMH20605 Æ © 2-

01-101-85-325-6141	DENTAL INSURANCE	-	-
01-101-85-325-6143	WORKER'S COMP INSURA	30,802	30,802



{ Collig  
2019-2020 Orgratpi Bwfigt  
Awzklkar{ F wpf Ezrgpug Dgtakl Rgrort

01-104-30-800-6111	SALARIRES-PROFESSIONAL	90,957	93,686
01-104-30-800-04--	% *		

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

0

\_\_\_\_\_

S MNS

1





01-104-37-830-6111	SALARIES-PROFESSIONAL	39,372	40,553
01-104-37-830-6113	SALARIES-CLASSIFIED	12,585	12,963
01-104-37-830-6121	SALARIES-STUDENT INS	-	-
01-104-37-830-6142	BENEFITS	17,269	17,787
01-104-37-830-6208	CABLE	23,268	23,268
01-104-37-830-6216	CONTRACTED SERVICES	1,000	1,000
01-104-37-830-6242	MEMBERSHIPS	75	75
01-104-37-830-6267	TELEPHONE	1,800	1,800
01-104-37-830-6343	POSTAGE	70	70
01-104-37-830-6344	STUDENT HOUSING ACTI	3,000	3,000
01-104-37-830-6346	SUPPLIES	7,000	7,000
01-104-37-830-6455	PHOTOCOPYING	-	-
01-104-37-830-6458	PRINTING	200	200
01-104-37-830-6467	MAINTENANCE RESERVE	31,391	31,391
01-104-37-830-6488	TRAVEL	1,500	1,500
01-104-37-830-7019	SCHOLARSHIPS-R/A	26,345	26,345
Total For	RESIDENCE HALL	\$ 164,875	\$ 166,952
01-104-37-833-6340	NON CAPITAL EQUIPMEN	10,000	15,000
01-104-37-833-6346	SUPPLIES	15,000	20,000
01-104-37-833-6695	CAPITAL OUTLAY		12,000
Total For	HOUSING MAINTENANCE	\$ 25,000	\$ 47,000
	TOTAL AUXILIARY EXPENSES	\$ 3,202,244	\$ 3,335,850
		<u>\$ 18,506,839</u>	<u>\$ 19,343,518</u>

